

Pupil Premium Spending Report for Academic Year 2018-19

School Name:	Glebe		
Academic Year:	2018-19	Total Pupil Premium Budget	£103,460
Number on Roll:	215	Number of pupils eligible for Pupil Premium	91
Date of Review :	Autumn 2018	Date of next scheduled review	Summer 2019

Activity	Objective	Intended Success	Review of Activity	Cost	Lead
Snowdon Visit	Provide outdoor adventure learning experiences that pupils have not had. To develop a resilience and independence.	Pupils have a greater sense of adventure and appreciation of outdoors living. Improved coping strategies for independent living and working as a team to complete a challenge.		£200	
Mathletics /My Maths	Further numeracy support for pupils through on-line maths programmes.	Pupils to make expected levels of Glebe progress. Greater personalisation of maths ensures pupils enjoyment and engagement.		£375	
Wood Lodge	To aid the independent living skills of the pupils.	Improved resilience and independence as pupils stay away from home. Utilising learnt skills in an independent environment – preparing food, cooking.		£250	
Cross Curricular Learning	A themed week that provides pupils to learn in a variety of ways on topics of their interest.	Pupils able to make cross curricular links and to work in a collaborative way. Greater sense of importance of teamwork and coming together.		£500	

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Attachment Training	Training for staff to better understand attachment behaviours.	Staff able to recognise early signs of pupil distress and provide support as required.		£250	
Social Skills Group/Peer Mentoring	To support vulnerable students by equipping them with the skills to make and maintain positive peer and adult relationships.	Students to feel more comfortable, confident and happy at both school and home.		£750	
Education City Homework	Digital platform of curriculum learning accessed for pupils struggling in lessons and to access from home.	Increased curiosity to learning and independent learning through ICT. Pastoral Office set-up as an Alternative Learning Room.		£485	
Music & Art Therapy	To improve the emotional wellbeing of targeted pupils.	Improved communication with adults. Improved attitudes to schooling and learning evidenced through the MIME tracker.		£1,275	
ASD support for target students and their families.	Individual plans approaches established to support transition. Training for staff in meeting the needs of students.	Focus on new Year 7 to support transition to Glebe. Attendance in this cohort the highest across the school.		£1,650	
Accelerated Reader	To raise the reading level of all disadvantaged pupils in KS3.	Disadvantaged pupils, including boys, will read more and read books that are at age appropriate reading levels.		£830	

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Forest School	Alternative timetabled activities for complex needs pupils through outdoor learning.	Forest area regularly maintained and looked after by the pupils.		£100	
Swimming Lessons	To improve participation in healthy living	Closing the gap of our goal for all pupils to enjoy exercise		£1000	
Dame Kelly Holmes Project	Increase protective factors for pupils facing lack of access community activities, future opportunities, low self-esteem.	Pupils have developed skills to manage self and leading others. Have raised aspirations, increased confidence, self-esteem and resilience.		£2,398	
Counselling	To train Glebe staff to required level to be accredited counsellor. To provide bespoke counsellor for hearing impaired pupil/s.	Pupils are able to discuss and explore their emotions and as a result are able to make necessary adjustments in order to fulfil their potential.		£825	
LAC position	Employ a staff responsible for the personal, emotional and academic support of Looked After Children.	LAC pupils have improved attendance, wellbeing, attitudes to learning and attainment.		£8,820	
iHeart learning	Introduce a programme to support pupils' mental health.	Pupils have a greater awareness of mental health issues and as a result greater coping strategies and confidence in approaching staff with issues. To see parity between Girls and Boys attendance.		£50	
Downe Activity Centre	To continue our commitment in providing activity camps and residential visits to support the personal development of the pupils.	Team-building and social skills development. Increasing self-confidence. And independence skills.		£410	

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Speech & Language Therapy	Targeted language support for very low cognitive age learners.	Improved vocabulary and able to articulate emotions. Pupils understand week, month cycle.		£15,110	
Music Technician	Small group support for pupils using a range of musical instruments.	Greater amount of pupils appreciating music and learning to play an instrument.		£9,165	
Disadvantaged Trips	Variety of trips within the academic year.	Exposure to cultural places and appreciation of group social outings.		£800	
Teaching Assistants – Pastoral Support	1 to 1 support for students in core subjects in order to raise achievement. The support offers focus and resilience to succeed to the student.	Closing the gap in the core subjects for vulnerable students.		£36,027	
Breakfast Club and Fruit each morning	Providing toast and cereal before school and fruit during registration.	To provide a welcoming start to the day and provide nutritional foods that to support wellbeing of pupils.		£560	
Providing school meals	Funding school's catering to provide a meal to those entitled to one.	Top up the shortfall in funding so a meal is provided.		£15,000	
Norman Park Athletics	Athletic training programme for pupils.	Increased participation in exercise and healthy living activities. Increased levels of well-being.		£30	
Emotional Literacy Support Training	To provide social emotional and mental health support for pupils.	Identified pupils receive ELSA sessions to help better regulate their emotions and behaviours.		£200	

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Occupational Therapy	Bespoke intervention packages to deliver interventions as outlined in EHCPs and to develop skills within school to integrate a supportive approach to students' learning.	Using an outcome based approach to recognise the impact of interventions in terms of impairment, activity, participation and well-being.		£5,200	
Speaking Up Group	To assist students in gaining confidence to speak up about their needs and wishes and to stand up for their rights within the community.	Improved self-esteem and confidence within the community		£1,200	
			Total	£103,460	